



Oii

The Cognitive
Self Modelling
Supply Chain



OUR VISION

“

“We Bring Machine Intelligence to Supply Chain Planning”

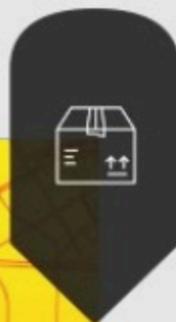
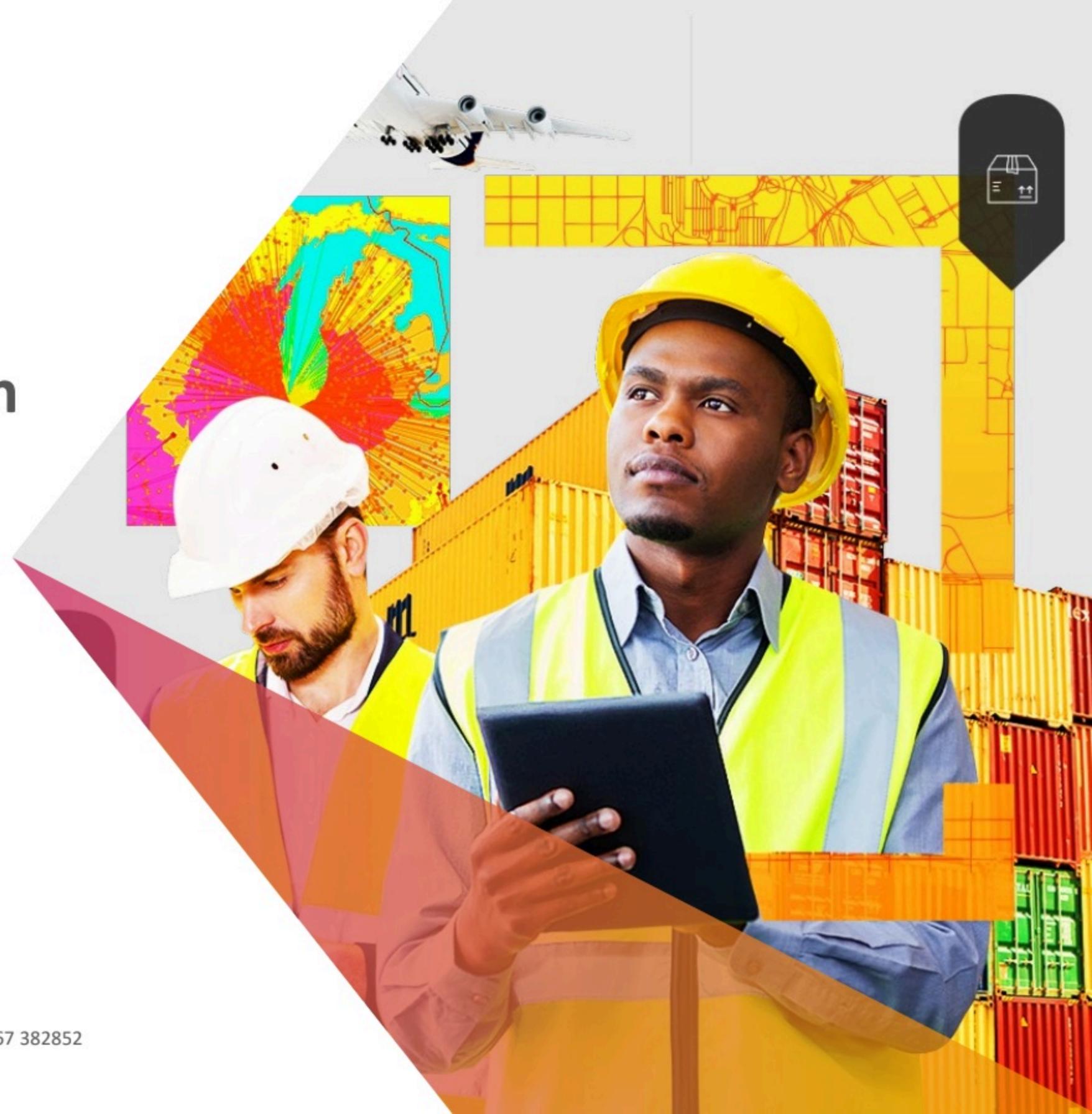
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w: www.orchestratedintelligence.com | e: info@orchestratedintelligence.com | t: 07767 382852



Automating Supply Chain Navigation



Welcome to Oii

A Patent pending solution that uses AI & advanced Scientific Modelling to identify the Optimal way to configure & plan your supply chain in real-time.

Oii is the GPS navigation that connects the dots between **OPTIMAL** supply chain **Costs and Service Levels.**

A New Paradigm in Supply Chain Performance



End to End
Supply Chain
Modelling



Automating
Network
Configuration



Total Supply
Chain Cost
Modelling



Transforming
Supply Chain
Performance



Optii™

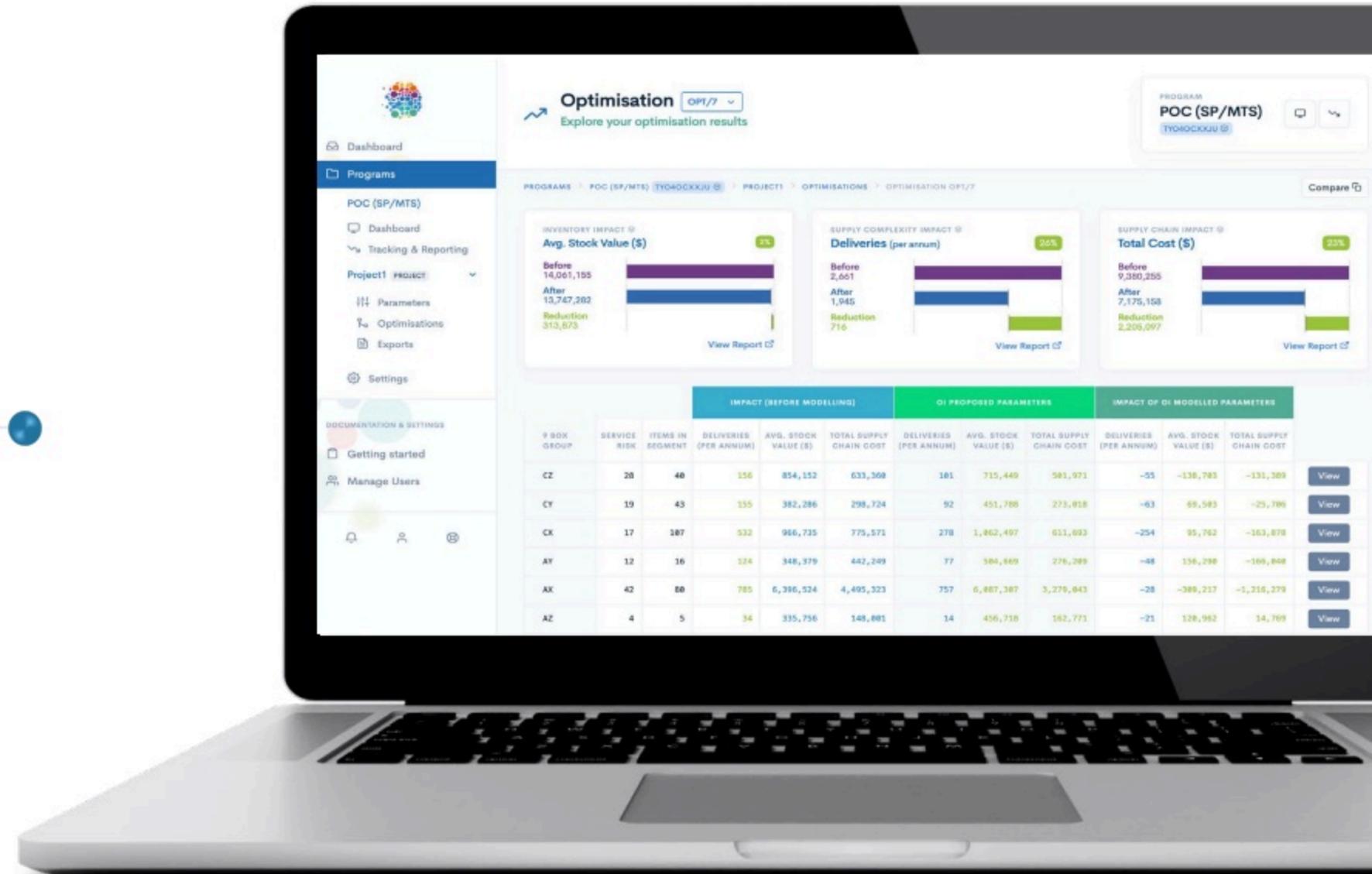
We bring Machine Intelligence to supply chain planning

Optii targets businesses that have spent millions on manually configured planning systems., **with no need to rip and replace existing infrastructure to leverage benefits**

Advanced Modelling and AI automates the configuration maintaining the optimal set up to maximize service and minimize costs.

Optii Cost Model:

- Set-up Fee: \$XXk - \$XXXk
- License Fee: \$XXK Per Seat/Per Year



* Screenshots above from the Optii tool

SUPPLY CHAIN PLANNING TODAY

SUPPLY CHAIN PLANNING USING Oii

Forecast and "Fix" based on manual configuration



Automated network configuration and risk mitigation

No Transparency of Supply Chain Costs



Real Time Visibility of Costs and Trade-Offs

Manual "what-if" Scenario Creation



AI Based Simulation Capability

Cadence-based Planning and Decision-making



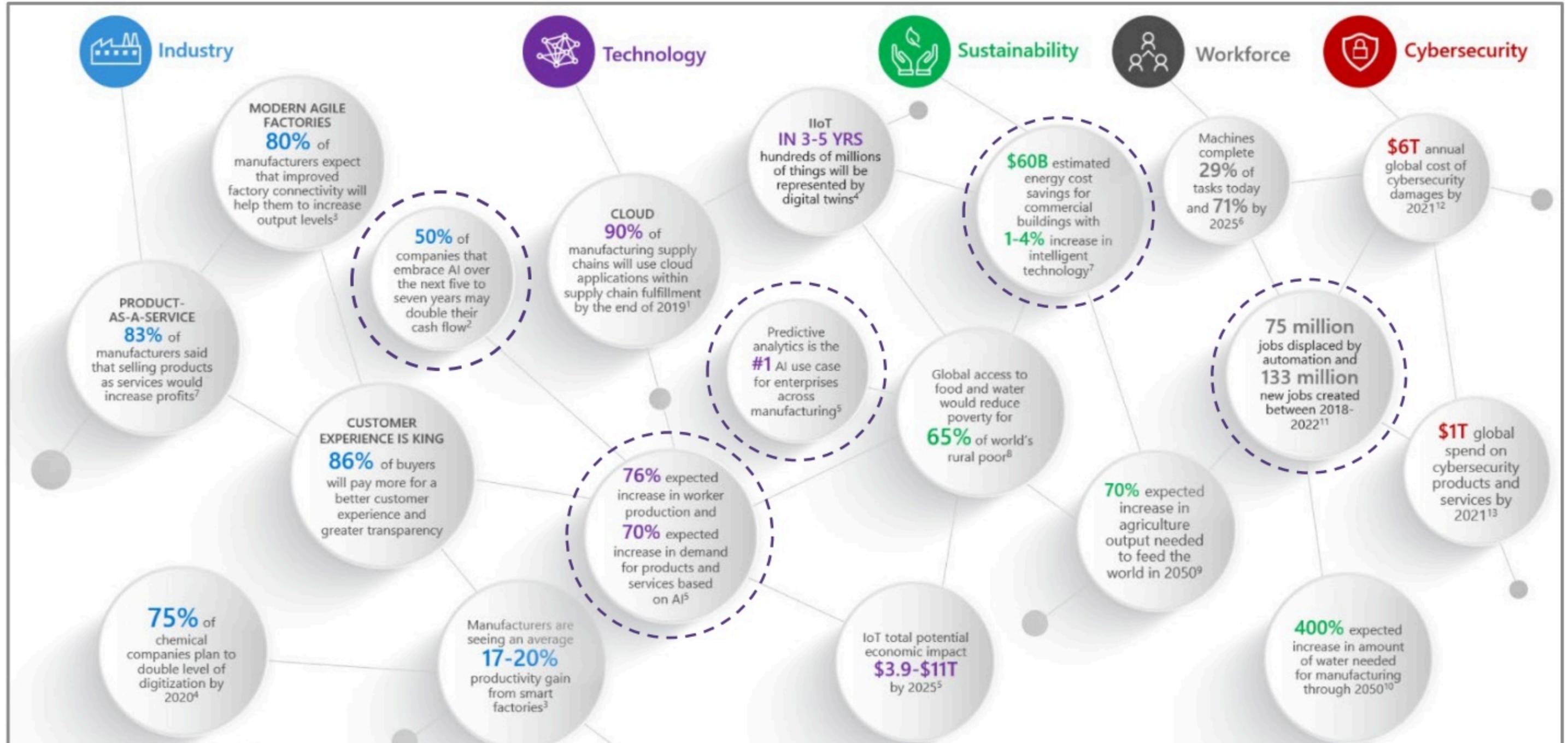
AI Cognitive Event-driven Planning & Decision-making

Reactive Model

Proactive Model

#1 Supply Chain Digital Trend is AI

Accelerating Time to Value Across the Ecosystem



Traction To Date: \$XXXk PoC Revenue

Industry Leading Logos Acquired in POC Phase & are Future Pipeline Prospects



Pilots & POCs:



Development & Distribution Partners:



Our Founding Experts Have Done This Before

Over 60+ years in Supply Chain Expertise & Artificial Intelligence



Bob Rogers, PhD - CEO

*Harvard PhD Physics, Successful
Silicon Valley Entrepreneur.
Last Start-Up Sold in 2020 for
\$XXX Million*



David Evans - COO

*MSc Computer Science,
MSc Supply Chain Management
Supply Chain Expert & Visionary*



Lee Clewley, PhD - Advisor

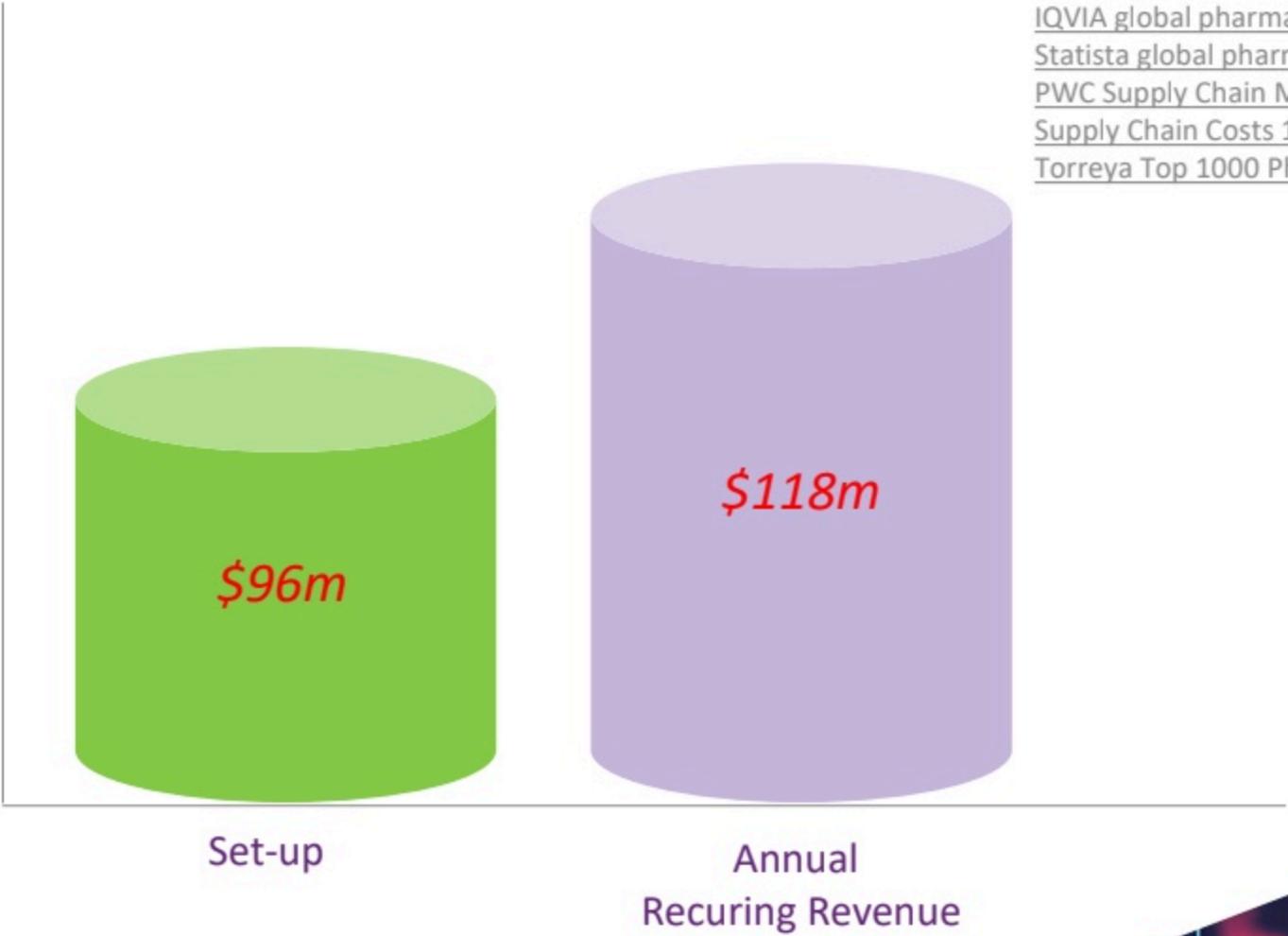
*Imperial PhD in Astrophysics,
Renowned Leader in the Field of
Supply Chain Modeling*

Example Sector Pharma Total Addressable Market

Optii™

Works with clients' existing planning software, modelling the optimal way to configure those systems and turbo-charging their performance.

- One-off setup fees \$96 million
- Annual Recurring Revenue \$118 million



References:
[IQVIA global pharma outlook to 2023](#)
[Statista global pharma industry](#)
[PWC Supply Chain Market](#)
[Supply Chain Costs 10%](#)
[Torreya Top 1000 Pharma companies](#)

419 Large and Medium Pharma Companies * set up fees (\$xxx-XXXX depending on complexity + 3-15

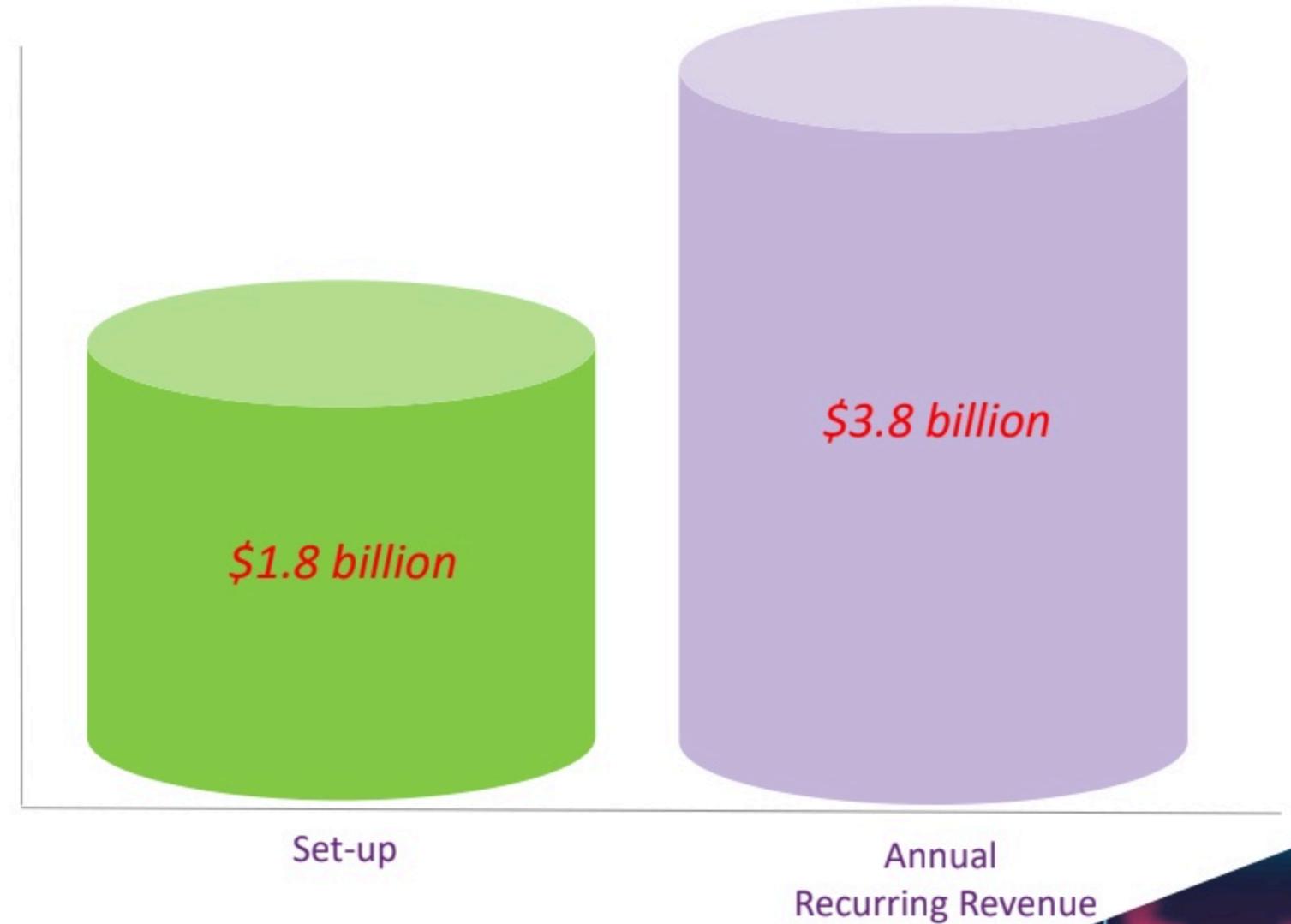
Licenses depending on size of business @ \$XXK per annum per license

Example Sector Retail Total Addressable Market

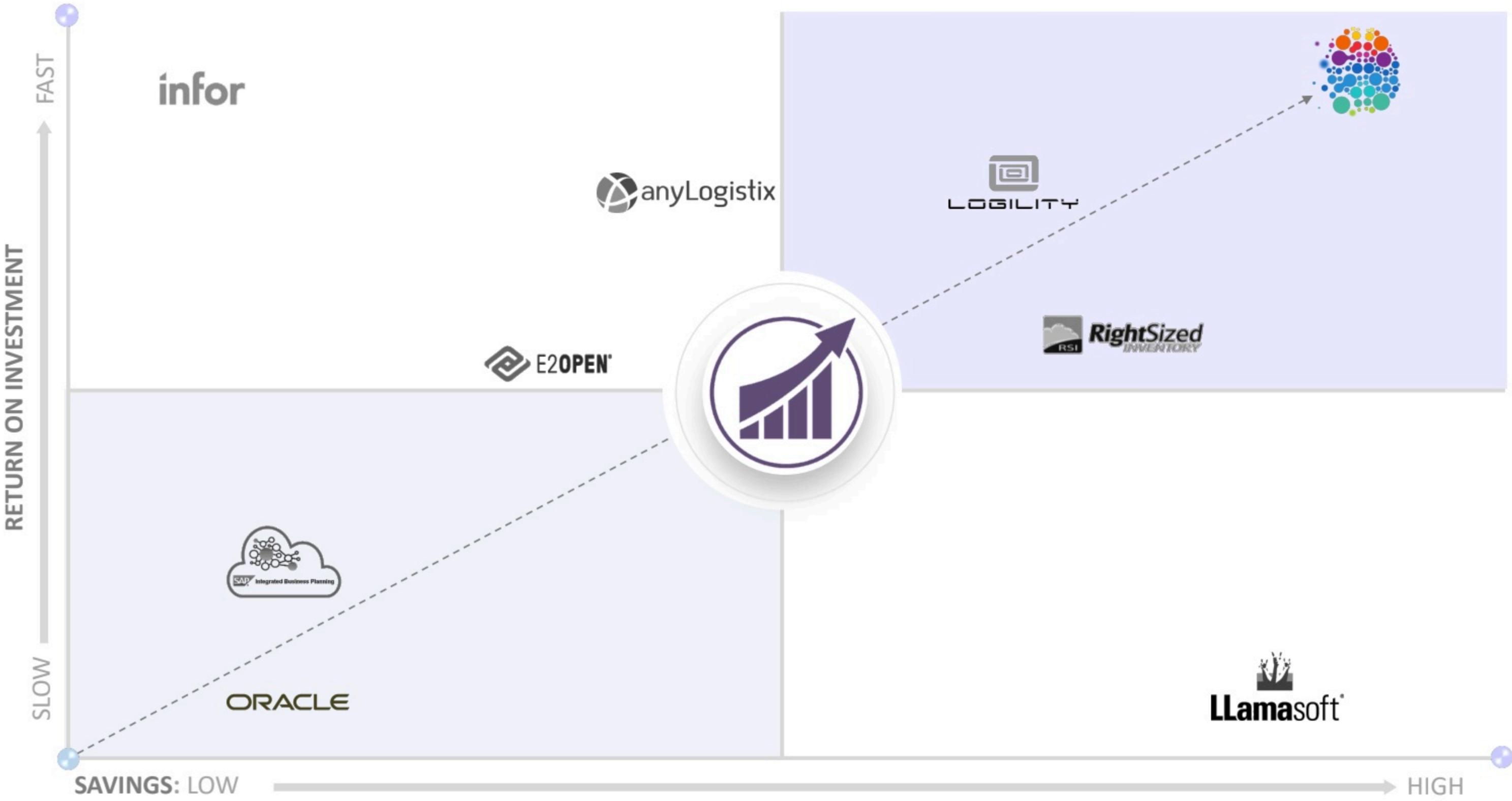
Optii™

Works with clients' existing planning software, modelling the optimal way to configure those systems and turbo-charging their performance.

- One-off setup fees \$1.8 billion
- Annual Recurring Revenue \$3.8 billion



SC Modelling Market is Growing to \$8.8B by 2025: 20% CAGR



Competitive Advantage

Proof-of-Concept Has Been Validated

Capability	Llamasoft	Oii
Usage Model	Project Based	Operational
Actionability	Requires a Whole Team of PhDs	Used by Planners and Decision Makers
Time to Value	8-12 Months setup, then 3+ months	1-3 Months setup, then weekly
Prediction Technology	Linear Programming	Advanced Simulation and AI
What-if Scenarios	Complex setup and data entry	Integrated into Daily Operations + Network Design Planning

- **Patent-pending supply chain solution and carbon footprint technology**
- Entire sales, forecast and supply chain performance history for 100s of thousands of SKUs across 9 global enterprises in 3 verticals- to inform AI/ML models

Sales Pipeline



(Logos of companies in Sales Pipeline displayed here.)

Roadmap

